

Planning and Development

Seminole County

Planning Division

Lynx

Mission

To create a comprehensive transportation system for residents and visitors that offers quality customer services in a cost effective manner; to coordinate the County's transportation planning activities with those of Lynx and provide for the delivery of transit services to County and regional customers.

Business Strategy

The Central Florida Regional Transportation Authority (CFRTA) also known as "Lynx" provides public transit services to the general public in Orange, Osceola and Seminole counties. Under this caption Seminole County provides funds to pay expenses not covered by fees collected on routes serving our County. Lynx currently relies on annual contributions from local, state and federal governments to support its operating and capital programs. Provision of public transit service is an integral part of the County's Growth Management Plan to provide transportation services to all income groups, reduce sprawl, promote economic development and maintain a concurrent transportation system.

Objectives

Provide affordable public transit services to Seminole County citizens consistent with the adopted Comprehensive Plan level of service.

Ensure that all transit services operated by Lynx are as efficient and cost effective as possible and, therefore, affordable to both the Lynx customers and the taxpayers.

Maintain the seven existing routes which provide basic services.

Develop a five-year prioritized implementation/funding strategy for new or expanded service options to enhance mobility.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Revenue service miles	786,982	786,982	806,083	806,083
Total service miles	885,244	885,244	906,729	906,729
Revenue service hours	52,266	52,266	56,809	56,809
Total service hours	56,666	56,666	61,549	61,549
Peak hours buses	10.61	10.61	11.50	11.50
Ridership	966,807	966,807	1,275,833	1,275,833
Farebox revenues	\$625,935	\$625,935	\$845,394	\$845,394

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		PLANNING			FY 2001/02	
Section:		LYNX			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	1,981,528	2,195,735	1,837,510	-16.3%	1,869,372	1.7%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	1,981,528	2,195,735	1,837,510	-16.3%	1,869,372	1.7%
Capital Improvements	0	2,504,120	1,339,800	-46.5%	0	-100.0%
TOTAL EXPENDITURES	1,981,528	4,699,855	3,177,310	-32.4%	1,869,372	-41.2%
FUNDING SOURCE(S)						
Mass Transit	1,981,528	2,195,735	1,837,510	-16.3%	1,869,372	1.7%
Infrastructure Tax Fund	0	2,504,120	1,339,800	-46.5%	0	-100.0%
TOTAL FUNDING SOURCE(S)	1,981,528	4,699,855	3,177,310	-32.4%	1,869,372	-41.2%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
Completion of the third and final phase of the Comprehensive Transit Services Study.						
Capital Improvements: Projects include shelters, park & ride lots, and transit centers.						\$1,339,800
Total operating request from LYNX was \$2,742,126, which includes \$234,000 attributed to Altamonte Springs, Oviedo, and Sanford. A total of \$2,508,126 was requested in County operating funds. This estimate for County participation in the Lynx Transit Service System was necessary to maintain the existing basic service on six routes consistent with the adopted level of service standards (1.03 revenue miles per capita). The decrease in actual funding was based on revenue projections and is partially offset by the capital expenditures.						
New Programs and Highlights For Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		1,339,800	0	0	0	0
Total Operating Impact		1,837,510	1,869,372	1,888,440	1,907,702	1,927,161